

December 2011 Budget Summary.

Band Funding Requirements:

It takes \$1,250 per student to have a Competition Marching Band.

Our Fees are \$615.

That means we must either Fundraise \$635 Per Student, or Raise our Fees

Fundraising:

This was a good fundraising year.

Winter and Fall Invitationals alone brought in an extra \$11,450 (than projected) However, expenses are still outgoing, and only minor fundraising is still coming in.

In addition, new uniforms will be needed in the next couple years and expected costs is going to be ~40,000; possibly more.

At Year-End Closeout, any unused funds will be set aside for a future uniforms buy.

2011-12 Marching Band	School Fees	Boosters	Total	Per Student
Budget Income	\$ 72,570.00	\$ 75,110.00	\$ 147,680.00	\$ 1,251.53
Actual Income	\$ 72,570.00	\$ 87,447.00	\$ 160,017.00	\$ 1,356.08
Actual Expenses	\$ 72,570.00	\$ 79,534.00	\$ 152,104.00	\$ 1,289.02
Current Difference	\$ -	\$ 7,913.00	\$ 7,913.00	\$ 67.06